

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 1027 - HOWARD COUNTY SOLID WASTE MANAGEMENT
Fund Name: 8210 - SPECIAL SOLID WASTE MANAGEMENT
County: 34 - Howard County
Year: 2019

Net Assessed Value	\$3,059,451,900	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,160,474	\$1,160,474
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$551,955	\$551,955
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,712,429	\$1,712,429
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,088,467	\$1,088,467
7. Taxes to be collected, present year (December settlement)	\$353,262	\$353,262
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$131,811	\$131,811
b). Total Column B Budget Form 2	\$273,982	\$273,982
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,847,522	\$1,847,522
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$135,093)	(\$135,093)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,094,347	\$1,094,347
12. Amount to be raised by tax levy (add lines 10 and 11)	\$959,254	\$959,254
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$959,254	\$959,254
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$959,254	\$959,254
17. Net Tax Rate on each one hundred dollars of taxable property	0.0314	0.0314
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$163,561	\$163,561

Form Signature

NAME**TITLE****SIGNATURE/PIN****DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.