



**2017 - HOWARD COUNTY SOLID WASTE MANAGEMENT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>2 - Excess Levy</b> 102351 Levy Excess	\$0.00	\$1,760.25	\$0.00	\$1,760.25	\$0.00
<b>3 - Rainy Day Fund</b> 102194 Rainy Day	\$0.00	\$13,176.50	\$0.00	\$13,176.50	\$0.00
<b>4 - Solid Waste Management Fund</b> 101007 Solid Waste Management District	\$870,387.68	\$866,634.48	\$24,799.32	\$841,835.16	\$0.00
<b>4 - Bid Deposit Fund</b> 101001 General	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$882,887.68	\$881,571.23	\$24,799.32	\$856,771.91	\$0.00

Total Personnel Expenditures: \$346,097.65

Total Program Expenditures: \$536,790.03

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
EB Paving Paving of parking lot	4 - Solid Waste Management Fund 101007 Solid Waste Management District	EB Paving Proposal	HO Co Recycle Paving contract.pdf	1/31/2018 2:43:20 PM

[https://gateway.ifionline.org/upload\\_files/SWM/mikki@countyrecycling.org~HO Co Recycle Paving contract.pdf](https://gateway.ifionline.org/upload_files/SWM/mikki@countyrecycling.org~HO Co Recycle Paving contract.pdf)

**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: \_\_\_\_\_ Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 94543.11 Tons

Per Capita Expenditures: \$10.50

Notes:



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While some of our collection numbers are down some are up. Declining number are attributed to less violent storms in the area which in turn decreased the yard waste disposal, Walgreens is now taking back medications for proper disposal which has cut back on our disposal weight dramatically and electronics are down, we can link this to the weights of materials such as televisions we are seeing less CRT's and tube style televisions. So in turn it is a good thing that weights are down. Residents still are recycling full force here in Howard County as well as in the schools. Howard County has a national recycling winner in 2017 for Bon Air School they were also the state winner with Keep America Beautiful. In 2017 schools, municipalities and a few businesses cranked out over 2.5 million pounds of recycling. This does NOT include the residential drop off bins in the County.

Our District continues to educate residents/students as well as businesses/nonprofits and local churches/organizations of Howard County of the many programs and opportunities that are offered here. We offer educational speakers day or night and have had educational workshops on everything from general recycling to vermicompost. We also set up booths at the county fair, farmers markets and special events in and around the county.

Our full scale recycling facility is open daily or by appointment to accept residential electronics, mercury items, chemicals, tires, batteries, sharps or if you should have hard to dispose of items we can assist in finding options for residents. We continue to work with local pharmacies, hospitals and law enforcement on medication disposal with 4 drop off days being held in 2017. The County Sheriff Department and Walgreens have access for residents allowing them to dispose of unwanted meds as well. Below are a few of our collection numbers:

- Recycling Bins - 815 tons
- Electronics - 148 tons
- HHW - 77 tons
- Sharps/Meds – 2.07 tons
- Yard Waste – 37,000 cubic yards
- School/Municipalities - 1015 tons

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
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